



Federal Government of Nigeria							
SUMMARY BY MDAs							
APPROVED 2014 BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451	FEDERAL MINISTRY OF NIGER DELTA	63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131
			63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131
SUMMARY BY FUNDS							
APPROVED 2014 BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					1,130,143,399
2	022	MAIN ENVELOP - OVERHEAD					1,159,471,538
3	026	STATUTORY TRANSFERS					61,940,000,000
4	031	CAPITAL DEVELOPMENT FUND MAIN					49,403,704,194
							113,633,319,131
SUMMARY BY MDAs							
2014 APPROVED BUDGET FOR MINISTRY OF NIGER DELTA AFFAIRS							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,130,143,399	1,159,471,538	2,289,614,937	49,403,704,194	51,693,319,131
2	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	61,940,000,000	0	61,940,000,000	0	61,940,000,000
			63,070,143,399	1,159,471,538	64,229,614,937	49,403,704,194	113,633,319,131



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		51,693,319,131
21	PERSONNEL COST		1,130,143,399
2101	SALARY		1,004,571,910
210101	SALARIES AND WAGES		1,004,571,910
21010101	SALARY		1,004,571,910
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,571,489
210202	SOCIAL CONTRIBUTIONS		125,571,489
21020201	NHIS		50,228,596
21020202	CONTRIBUTORY PENSION		75,342,893
22	OTHER RECURRENT COSTS		1,159,471,538
2202	OVERHEAD COST		1,159,471,538
220201	TRAVEL& TRANSPORT - GENERAL		199,254,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,815,994
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		70,450,389
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,994,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,994,130
220202	UTILITIES - GENERAL		15,298,658
22020201	ELECTRICITY CHARGES		2,990,420
22020202	TELEPHONE CHARGES		6,526,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,181,599
22020205	WATER RATES		2,090,800
22020206	SEWERAGE CHARGES		1,508,960
220203	MATERIALS & SUPPLIES - GENERAL		150,160,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		110,723,991
22020302	BOOKS		8,363,199
22020303	NEWSPAPERS		2,672,640
22020304	MAGAZINES & PERIODICALS		1,254,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,856,303
22020308	FIELD & CAMPING MATERIALS SUPPLIES		14,944,682
22020309	UNIFORMS & OTHER CLOTHING		3,345,280
220204	MAINTENANCE SERVICES - GENERAL		266,723,343
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,635,598
22020402	MAINTENANCE OF OFFICE FURNITURE		14,635,598
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,726,398
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		18,817,197
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,645,159
22020406	OTHER MAINTENANCE SERVICES		194,263,393
220205	TRAINING - GENERAL		85,291,094
22020501	LOCAL TRAINING		60,530,589
22020502	INTERNATIONAL TRAINING		24,760,505
220206	OTHER SERVICES - GENERAL		165,075,159
22020601	SECURITY SERVICES		90,987,969
22020603	OFFICE RENT		58,542,392
22020606	CLEANING & FUMIGATION SERVICES		15,544,798
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,814,791
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		10,726,398



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		12,635,598
22020704	ENGINEERING SERVICES		6,907,997
22020705	ARCHITECTURAL SERVICES		4,181,599
22020706	SURVEYING SERVICES		6,363,199
220208	FUEL & LUBRICANTS - GENERAL		50,637,048
22020801	MOTOR VEHICLE FUEL COST		18,817,984
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,972,341
22020803	PLANT / GENERATOR FUEL COST		15,846,723
220209	FINANCIAL CHARGES - GENERAL		3,852,508
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,852,508
220210	MISCELLANEOUS		171,514,146
22021001	REFRESHMENT & MEALS		15,776,520
22021002	HONORARIUM & SITTING ALLOWANCE		23,452,795
22021003	PUBLICITY & ADVERTISEMENTS		30,048,993
22021004	MEDICAL EXPENSES		14,635,598
22021006	POSTAGES & COURIER SERVICES		3,952,101
22021007	WELFARE PACKAGES		48,521,009
22021009	SPORTING ACTIVITIES		8,363,199
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,763,931
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,000,000
2204	GRANTS AND CONTRIBUTIONS		2,849,573
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,849,573
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,849,573
23	CAPITAL EXPENDITURE		49,403,704,194
2301	FIXED ASSETS PURCHASED		255,220,291
230101	PURCHASE OF FIXED ASSETS - GENERAL		255,220,291
23010101	PURCHASE / ACQUISITION OF LAND		5,220,291
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		250,000,000
2302	CONSTRUCTION / PROVISION		43,906,840,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,906,840,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		650,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		350,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		390,740,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,140,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		35,227,100,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		987,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,862,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,898,497,600
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,898,497,600
23040102	EROSION & FLOOD CONTROL		1,898,497,600
2305	OTHER CAPITAL PROJECTS		3,343,146,303
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,343,146,303
23050101	RESEARCH AND DEVELOPMENT		2,889,346,303
23050103	MONITORING AND EVALUATION		453,800,000



0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			2014 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=	
	TOTAL PERSONNEL		1,130,143,399
	TOTAL OVERHEAD		1,159,471,538
	TOTAL RECURRENT		2,289,614,937
	TOTAL CAPITAL		49,403,704,194
	TOTAL ALLOCATION		49,193,319,131
0451001001 FEDERAL MINISTRY OF NIGER DELTA HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
23050101002581	PROCUREMENT OF EQUIPMENT FOR SKILLS ACQUISITION TRAINEES	ONGOING	300,000,000
LNRBD001001796	WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	ONGOING	5,000,000
MANRON6002045	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	500,000,000
MNDA0008002037	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	ONGOING	8,500,000,000
MNDA0008002038	DUALIZATION OF EAST-WEST ROAD {SECTIONS 2 (2-1 & 2-2) {PH - KAIAMA} 101KM	ONGOING	10,000,000,000
MNDA0008002039	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	ONGOING	500,000,000
MNDA0008002040	DUALIZATION OF EAST-WEST ROAD {SECTIONS IV} {EKET-ORON} 51KM	ONGOING	1,000,000,000
MNDA0008002041	EXTENSION OF EAST-WEST ROAD FROM ORON-CALABAR	ONGOING	1,400,000,000
MNDA0008002042	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ELELE-OWERRI ROAD(RIVERS/IMO STATES}	ONGOING	500,000,000
MNDA0008002043	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF PH-ABA EXPRESSWAY - OBEHIA-AKWETE-AZUMINI-UKANAFUN-EPARAKWA-ETINAN-UKOT-UBOH (SECTIONS I & II) 50KM	ONGOING	300,000,000
MNDA0008002049	CONTRACT FOR THE REHABILITATION AND SUPERVISION OF OKPUALA - IGURUTA ROAD (IMO AND RIVERS STATES: 53.7KM)	ONGOING	200,000,000
MNDA0008002052	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF BENIN - ABRAKA ROAD (EDO AND DELTA STATES: 88.58KM)	ONGOING	350,000,000
MNDA0008002056	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF ORHORHOR - ODORUBUO KPAKAMA - BOMADI ROAD (DELTA/BAYELSA/RIVERS STATES - 32KM	ONGOING	1,000,000,000
MNDA0008002059	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OGRIABEME - TOROGBENE ROAD, DELTA STATE (18km)	ONGOING	1,350,000,000
MNDA0008002062	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OMELEMA - AGADA II ROAD, RIVERS STATE	ONGOING	150,000,000
MNDA0008002065	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF OKPUHUTE-MBATE JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD IN ABIA STATE	ONGOING	150,000,000
MNDA0008002068	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF EMAKALAKALA-AKEPELAI ROAD, BAYELSA	ONGOING	1,000,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0008002070	CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF GBREGOLOR-OGRIAGBENE ROAD, DELTA STATE	ONGOING	2,200,000,000
MNDA0008002077	CONSTRUCTION OF SEGBEMI-KIRIBO GADA - RULEWO, IGBEKEBO JUNCTION ONDO STATE	ONGOING	20,000,000
MNDA0008002080	OKOPEDITU-OKOITA-AKWA IBOM STATE-AROCHUKWU (ABIA) ROAD DESIGN	ONGOING	150,000,000
MNDA0008002082	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING	200,000,000
MNDA0008002086	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE-ONICHA ROAD IN DELTA STATE	ONGOING	230,000,000
MNDA0008002089	ODORO NKIT OKPOSIO ROAD, AKWA IBOM STATE	ONGOING	100,000,000
MNDA0008002094	UYO-AFAHA NKAN-IBIAKU NTOKOPO-EDEM URUA WITH SPUR IN IKON LGA, AKWA IBOM STATE	ONGOING	3,000,000
MNDA0008002098	TRANS AKUKU TORU ROAD, RIVERS STATE	ONGOING	2,000,000
MNDA0008002105	UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT,RIVERS STATE	ONGOING	3,000,000
MNDA0008002113	NKPOLU ROAD, PORT HARCOURT	ONGOING	1,000,000
MNDA0008002117	AHOADA - EGBEMA ROAD, (RIVERS/IMO STATES)	ONGOING	2,000,000
MNDA0008002122	EGBUOMA/OZARA/OHAKPU/AMOKA ROAD (OGUTA LGA IMO STATE)	ONGOING	2,000,000
MNDA0008002129	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS RIVER STATE	ONGOING	130,000,000
	MBAISE RING ROAD, IMO STATE		500,000,000
	COMPLETION OF OKPUALA-IGWURINTA ROAD		500,000,000
MNDA0008002175	AGBONLA - AIYETORO ROAD, ILAJE LGA, ONDO STATE	ONGOING	7,000,000
MNDA0008002182	URBAN ROADS NETWORK AT IDIDEP ITAM OKO, IBIONO IBOM	ONGOING	2,000,000
MNDA0008002186	MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA, IMO STATE	ONGOING	2,000,000,000
MNDA0008002192	DESIGN AND CONSTRUCTION OF AMASSOMA/ IGBEDI ROAD	ONGOING	700,000,000
MNDA0008002198	DESIGN AND CONSTRUCTION OF BENIN /ADUMAGBA-AKURE ROAD	ONGOING	12,000,000
MNDA0008002207	DESIGN AND CONSTRUCTION OF ZARAMA/OKORODIA/BESANI ROAD	ONGOING	1,033,100,000
MNDA0008003379	CONSTRUCTION OF AKOGOGBO-AGADAGBA-IYASAN-OVIA RIVER BRIDGE PHASE 1	ONGOING	480,000,000
MNDA0008005374	DESIGN AND CONSTRUCTION OF RULEWO IGBEKEBO - LEKKI IGBOKODA ROAD ONDO STATE	ONGOING	50,000,000
MNDA0009002212	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK, BURUTU LGA, DELTA STATE	ONGOING	350,000,000
MNDA0009002214	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	150,000,000
MNDA0009002217	CANALIZATION AT ODOUBOU, OGBABAGBENE, BURUTU LGA, DELTA STATE	ONGOING	450,000,000
MNDA0009002228	LAND RECLAMATION/CANALIZATION OF OBOKOFIA - OBIAKPO - ABACHEKE WATERFRONT, OHAIJ/EGBEMA LGA, IMO STATE.	ONGOING	1,000,000
MNDA0009005375	COUNTERPART FUNDING FOR INTEGRATED OIL WASTES MANAGEMENT FACILITY	ONGOING	36,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA0010002239	SKILL CENTRES: CONTRACT FOR THE CONSTRUCTION AND CONSULTANCY SERVICES FOR 9No. SKILLS ACQUISITION CENTRE IN OIL PRODUCING STATES	ONGOING	4,500,000,000
	COUNTERPART FUNDING FOR INTEGRATED OILWASTE MANAGEMENT FACILITY		200,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT DIKENTA NA UMUODIMMA COMMUNITY IN OBOWO LGA, IMO STATE		10,000,000
	ICT AND AGRICULTURE EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN IMO EAST SENATORIAL ZONE, IMO STATE		50,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE		20,000,000
	SKILL ACQUISITION TRAINING FOR YOUTH IN OHAJI, EGBEMA OGUTA LGAs, IMO STATE		20,000,000
	SKILL ACQUISITION AND EMPOWERMENT PROGRAMME FOR YOUTH IN NKWERRE/NWANGELE/ISU/NJABA FEDERAL CONSTITUENCY, IMO STATE		60,000,000
MNDA0010002246	CONCEPT PLAN FOR INTERGRATED INFRASTRUCTURE AND LAND USE DEVELOPMENT IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0010002254	CONSULTANCY SERVICES FOR THE STUDIES/IMPLEMENTATION OF URBAN RENEWAL & SLUM UPGRADING FOR SOME SELECTED TOWNS IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA001001635	CONSULTANCY SERVICES ON SURVEY OF NINE (9) SITES OF NIGER DELTA REGION	NEW	5,220,291
MNDA0011002281	DREDGING AND SAND FILLING OF OGBABAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I	NEW	1,000,000
MNDA0011002308	AKUGBENE COMMUNITY SHORE PROTECTION BOMADI, DELTA STATE	ONGOING	2,936,105
MNDA0011002318	DESIGN AND SAND FILLING OF UKPARAMA NEW CITY, OPPOSITE BOLOWOHU, ESE-ODE LGA, ONDO STATE	ONGOING	496,600
MNDA0011002347	OGBENNAMA TOWN COMMUNITY SHORE PROTECTION (DELTA STATE)	ONGOING	1,165,500
MNDA0011002359	REMEDICATION AND REHABILITATION OF OIL IMPACTED SITE AT STUBBS CREEK, EKET, AKWA IBOM STATE	ONGOING	5,000,000
MNDA0011002368	CONSERVATION AND DEVELOPMENT OF COASTAL ECOSYSTEM IN RIVERS AND BAYELSA STATE	ONGOING	30,899,395
MNDA0011002376	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	15,497,600
MNDA0011002384	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA, PH LGA, RIVERS STATE	ONGOING	40,000,000



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CODE	LINE ITEM		AMOUNT =N=
MNDA0011002395	SHORELINE PROTECTION/LAND RECLAMATION AT OKORUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO / OKOROITTI, EASTERN OBOLO LGA, AKWA IBOM, STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE I, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE 1, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVERS STATE AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES	ONGOING	50,000,000
MNDA0011002416	LAND RECLAMATION, SHORELINE PROTECTION AND DRAINAGE CONSTRUCTION IN IKURU (RIVERS STATE), KURUTIE (DELTA STATE) & EFFIAT (AKWA IBOM)	ONGOING	105,000,000
	DESIGN AND CONSTRUCTION OF ADA-URO-OFAGBE ROAD WITH SPUR FROM ORIE-IDHEZE OZORO ROAD (15KM)	NEW	100,000,000
	CONSTRUCTION OF AKOTOGBO ROAD (2KM) IN OKITIPUPA /IRELE FEDERAL CONSTITUENCY OF ONDO STATE	NEW	100,000,000
	AND LAND RECLAMATION AT KALAFIUGBENE AND ELOHIN CITY ZION BOMADI LGA	NEW	50,000,000
MNDA0011002437	PROTECTION AND RECLAMATION WORKS AT OGBOBAGBENE SHORELINE, DELTA STATE	ONGOING	150,000,000
MNDA0011002454	LAND RECLAMATION AND SHORE PROTECTION AT FAMGBE ATISA IN YENAGOA LGA, BAYELSA STATE	ONGOING	502,400
MNDA0011002505	LAND RECLAMATION AT IBAKANG NSSIT ã?? IKOT EKPO-UNYEHE ROAD, NSIT ATTAI LGA, AKWA IBOM STATE	ONGOING	25,000,000
MNDA0011002509	LAND RECLAMATION/ EROSION CONTROL AT IGBONTON-IGBANKE AND OYOMO/ OKHELEN - AWO ROAD, UROMI, EDO STATE	ONGOING	5,000,000
MNDA0011002514	IDUMUJE-UNOR EROSION CONTROL PROJECT, DELTA STATE	ONGOING	1,000,000
MNDA0011002521	SHORE PROTECTION AT ISUKWATO, ABIA STATE (OGUDU ASA).	ONGOING	50,000,000
	CALABAR SUMMIT HILLS SHORELINE PROTECTION WORK, CALANBAR RIVER, CROSS RIVER STATE		1,000,000,000
MNDA0011002529	LAND RECLAMATION/EROSION CONTROL AT ESSIEN TOWN-EKORININ COMMUNITY, CROSS RIVER STATE	ONGOING	10,000,000
MNDA0011002538	EROSION CONTROL AT AMIBO IN UMUHIA ABIA STATE	ONGOING	1,000,000
MNDA0011002546	FEDERAL MINISTRY SHORELINE PROTECTION/LAND RECLAMATION AT KALAMA (MINIMA, ANYAMINIMA, ILOMA, EPELEMA) COMMUNITY, OPOBO LGA, RIVERS STATE OF NIGER DELTA AFFAIRS HQTRS	ONGOING	1,000,000
MNDA0011002555	LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL, BENIN CITY, EDO STATE UMUOBOM, IDEATO SOUTH LGA, IMO STATE; OZORO, DELTA STATE; AND OTHER EXISTING STUDIED SITES IN 9 NIGER DELTA STATES.	ONGOING	2,000,000



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CODE	LINE ITEM		AMOUNT =N=
MNDA0011005378	DREDGING AND SAND FILLING OF PRETORUGBENE TOWN- EKEREMOR LGA, BAYELSA STATE, PHASE I	ONGOING	1,000,000
MNDA0011005383	LAND RECLAMATION/EROSION CONTROL PROJECT AT IKOT NAKANDA SKILL ACQUISITION CENTRE, CROSS RIVER STATE	ONGOING	150,000,000
MNDA0012002564	ENVIRONMENTAL BASELINE DATA BANK / STATE OF THE ENVIRONMENT REPORT FOR RIVERS STATE	ONGOING	100,000,000
MNDA0012002574	YOUTH/WOMEN EMPOWERMENT TRAINING	ONGOING	1,400,000,000
MNDA0012002608	COMMUNITY ENLIGHTENMENT CAMPAIGNS ON VALUE ORIENTATION AND CIVIC RESPONSIBILITY.	ONGOING	3,704,194
MNDA0012002624	CONSULTANCY ON OIL AND GAS ASSETS PROTECTION PROGRAM	ONGOING	1,000,000
MNDA0012005385	DEVELOPMENT OF TECHNICAL GUIDANCE MANUALS ON REMEDICATION OF OIL IMPACTED SITES, SHORELINE PROTECTION AND WASTE LANDFILLS, ETC. IN THE NIGER DELTA REGION	NEW	1,000,000
MNDA0012005388	STRATEGIC INTERVENTION IN SOCIAL SERVICES	ONGOING	1,000,000
MNDA0012005393	BASELINE SURVEYS OF OIL AND GAS COMMUNITIES OF THE 9 STATES OF NIGER DELTA	NEW	442,109
MNDA0012005396	PEACE AND SECURITY ENLIGHTENMENT SENSITIZATION PROGRAMME IN THE NIGER-DELTA REGION	NEW	750,000,000
MNDA0012005402	COUNCIL ON NIGER - DELTA	NEW	100,000,000
MNDA0012005417	COUNTERPART FUNDING WITH DEVELOPMENT PARTNERS ON BASELINE SURVEY, SOCIAL ECONOMIC DATABANK CENTRE AND PROJECT MONITORING SYSTEM FOR THE NINE (9) STATES OF THE NIGER DELTA	ONGOING	232,200,000
MNDA0015005706	PROJECTS MONITORING AND EVALUATION	ONGOING	453,800,000
MNDA002001667	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	250,000,000
MNDA003001673	NIGER DELTA PROJECT IMPLEMENTN LIAISON OFFICES/ FACILITATION OF COMMUNICATION STRATEGY	ONGOING	650,000,000
MNDA004001678	ELECTRIFICATION: CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN KHANA LGA{RIVERS STATE}	ONGOING	250,000,000
MNDA004001685	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PERMABIRI- OGBOKIRI, BAYELSA STATE	ONGOING	50,000,000
MNDA004001701	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF EREI ELECTRIFICATION {CROSS RIVER STATE}	ONGOING	45,000,000
MNDA004003366	CONTRACT FOR THE DESIGN, SUPERVISION AND CONSTRUCTION OF ELECTRIFICATION PROJECT IN ELEM LGA{RIVERS STATE}	ONGOING	5,000,000
MNDA005001713	HOUSING SCHEMES: CONTRACT FOR THE CONSTRUCTION AND SUPERVISION OF 2 & 3 BEDROOM BUNGALOW AND INFRASTRUCTURAL FACILITIES IN THE NINE NIGER DELTA STATES	ONGOING	300,000,000
MNDA006001722	IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	ONGOING	50,000,000
MNDA006001729	OWERRI URBAN WATER SCHEME	ONGOING	50,000,000
MNDA006001737	UBANE UTANGA WATER PROJECT {CROSS RIVER STATE}	ONGOING	5,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA006001747	WATER PROJECT AT UKPARAM , ESE ODO LGA(ONDO STATE)	ONGOING	20,000,000
MNDA006001756	BOMADI REGIONAL WATER PROJECT, DELTA STATE	ONGOING	2,000,000
MNDA006001765	WATER RETICULATION PROJECT IN EGWE/OGUTA IN OGUTA LGA IMO, STATE	ONGOING	2,000,000
MNDA006001775	ONDO UBRAN WATER PROJECT IN AKURE, ONDO STATE	ONGOING	2,000,000
MNDA006001779	WATER SUPPLY PROJECT AT ASAGA TOWN IN OHAFIA LGA OF ABIA STATE	ONGOING	2,000,000
MNDA006001783	URBAN WATER PROJECT, IKWERE, RIVERS STATE	ONGOING	2,000,000
MNDA006001788	URBAN WATER PROJECT, ELEME RIVERS STATE	ONGOING	2,000,000
MNDA006001790	URBAN WATER SCHEME OYIGBO IN RIVER STATE	ONGOING	2,000,000
MNDA006001792	URBAN WATER SCHEME, PORT HARCOURT, RIVERS STATE	ONGOING	5,000,000
MNDA006001795	WATER PROJECT AT IBAA, RIVERS STATE	ONGOING	5,000,000
MNDA006001799	WATER PROJECT, OTUEKE, BAYELSA STATE	ONGOING	30,000,000
MNDA006001808	CONSULTANCY SERVICES FOR THE DESIGN OF SEA PORT DEVELOPMENT, GELEGELE, EDO STATE	ONGOING	15,000,000
MNDA006001815	DESIGN AND CONSTRUCTION OF JETTY AT KAIAMA	ONGOING	5,200,000
MNDA006001824	DESIGN AND CONSTRUCTION OF JETTY AT BRASS	ONGOING	1,140,000
MNDA006001832	DESIGN AND CONSTRUCTION OF JETTY AT NEMBE	ONGOING	5,200,000
MNDA006002024	DESIGN AND CONSTRUCTION OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR L.G.A	ONGOING	5,200,000
MNDA006002025	DESIGN AND CONSTRUCTION OF JETTY AT DEGEMA	ONGOING	5,200,000
MNDA006002026	DESIGN OF JETTY AT AMASWOMMA TOWNSHIP	ONGOING	5,200,000
MNDA006002027	DESIGN AND CONSTRUCTION OF JETTY AT BOMADI	ONGOING	4,200,000
MNDA006002028	DESIGN AND CONSTRUCTION OF JETTY AT PATANI	ONGOING	5,200,000
MNDA006002029	DESIGN AND CONSTRUCTION OF JETTY AT OBAGBAGBENE	ONGOING	5,200,000
MNDA006002031	DREDGING OF NUN RIVER FROM NEMBE TO PORTHARCOURT WITH SPUR TO DEGEMA, (120KM), (DESIGN AND CONSTRUCTION)	ONGOING	32,700,000
MNDA006002032	DREDGING OF CROSS RIVER FROM IKOT-OKPORA TO UBO, ORON WITH SPUR TO AROCHUKWU, (DESIGN AND CONSTRUCTION)	ONGOING	22,800,000
MNDA006002033	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT-ABASI WITH SPUR TO ABA, (DESIGN AND CONSTRUCTION)	ONGOING	59,900,000
MNDA006005368	DREDGING OF WATERWAYS: DREDGING OF NUN RIVER FROM BIFURCATION (ONYA) TO NEMBE, 156KM, (DESIGN AND CONSTRUCTION)	ONGOING	34,600,000
MNDA007002035	ESTABLISHMENT OF PILOT INDUSTRIAL PARK IN AKWA IBOM STATE	ONGOING	10,000,000
MNDA007002036	NIGER DELTA AGRICULTURAL PROGRAMME	ONGOING	370,000,000
MNDA007005371	ESTABLISHMENT OF 7 NO. CASSAVA AND FOOD PROCESSING PLANT IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVERS, ONDO, IMO, RIVERS AND AKWA IBOM.	ONGOING	620,000,000
MNDA007008706	CONSTRUCTION AND EQUIPMENT OF CASSAVA PROCESSING FACILITY AT OKWEKENTA, NGOR OKPALA LGA, IMO STATE		70,000,000



0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
MNDA007012041	CONSTRUCTION AND EQUIPMENT OF CASSAVA PROCESSING FACILITY AT MBUTU, ABOH MBAISE LGA, IMO STATE		70,000,000
0451002001	NIGER DELTA DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		61,940,000,000
21	PERSONNEL COST		61,940,000,000
2101	SALARY		49,030,000,000
210101	SALARIES AND WAGES		49,030,000,000
21010101	SALARY		49,030,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,910,000,000
210201	ALLOWANCES		12,910,000,000
21020101	NON REGULAR ALLOWANCES		12,910,000,000
	TOTAL PERSONNEL		61,940,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		61,940,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		61,940,000,000